

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	35,000

Service Consumption

Annual Passenger Miles	195,321 Q
Annual Unlinked Trips	439,435 Q
Average Weekday Unlinked Trips	1,522 Q
Average Saturday Unlinked Trips	617 Q
Average Sunday Unlinked Trips	398 Q

Service Supplied

Annual Vehicle Revenue Miles	195,321 Q
Annual Vehicle Revenue Hours	28,010 Q
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	14
Base Period Requirement	4

Financial Information

Fare Revenues Earned

\$394,013

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$394,013
Local Funds	(49%)	843,686
State Funds	(26%)	439,801
Federal Assistance	(0%)	0
Other Funds	(2%)	30,000

Total Operating Funds Expended \$1,707,500 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(26%)	220,964
Federal Assistance	(74%)	625,212
Other Funds	(0%)	0

Total Capital Funds Expended \$846,176 Q

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,377,042
Materials and Supplies	232,113
Purchased Transportation	0
Other Operating Expenses	98,345
Total Operating Expenses	\$1,707,500 Q

Reconciling Cash Expenditures

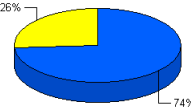
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$669,034	\$0	\$39,260	\$7,733	\$716,027
Demand Response	2	0	\$118,065	\$0	\$6,928	\$5,156	\$130,149
Total	13	0	\$787,099	\$0	\$46,188	\$12,889	\$846,176 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,536,750Q	\$390,183	\$716,027 Q	186,828 Q	186,828 Q	431,775 Q	23,482 Q	0.0	12	3.8	11	1.75	9%
Demand Response	\$170,750Q	\$3,830	\$130,149 Q	8,493 Q	8,493 Q	7,660 Q	4,528 Q	N/A	2	3.5	2	N/A	0%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$8.23 Q
Demand Response	\$20.10 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$65.44 Q
Demand Response	\$37.71 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$8.23 Q
Demand Response	\$20.10 Q

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.56 Q
Demand Response	\$22.29 Q

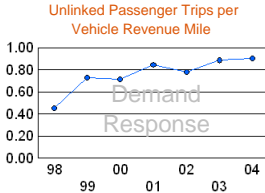
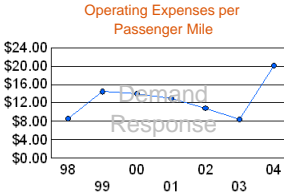
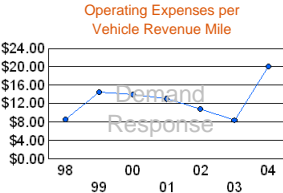
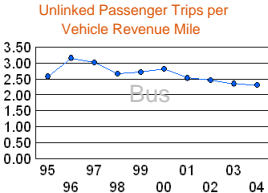
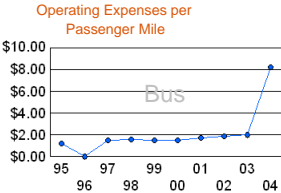
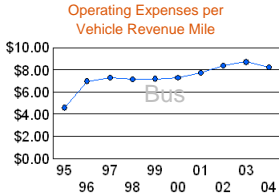
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	2.31 Q
Demand Response	0.90 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	18.39 Q
Demand Response	1.69 Q



1 Excludes data for purchased transportation reported separately